

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY BY FUNCTIONAL AREA**

FUNCTIONAL AREA	TOTAL COST				
	2011	2012	2013	2014	2015
General Government					
General Government	40,000	40,000	40,000	40,000	40,000
Protection					
Protection	27,000	52,000	12,000	100,000	12,000
Provincial Offences	0	0	0	0	0
	27,000	52,000	12,000	100,000	12,000
Transportation					
Roads / Bridges / Conventional Transit	1,103,250	1,181,000	1,220,000	1,195,000	1,223,000
Kenora Handi Transit	41,600	0	0	0	0
Other	15,000	15,000	45,000	85,000	145,000
	1,159,850	1,196,000	1,265,000	1,280,000	1,368,000
Environmental					
Environmental	0	117,000	0	150,000	0
Health					
Lake of the Woods Cemetery	0	137,000	100,000	130,000	0
Social & Family					
Social & Family	0	0	0	0	0
Recreation & Cultural					
Recreation & Cultural	80,682	95,000	210,000	38,750	10,000
Kenora Public Library	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0
	80,682	95,000	210,000	38,750	10,000
Planning & Development					
Planning & Development	152,971	0	0	0	320,000
TOTAL CAPITAL EXPENDITURES	1,460,503	1,637,000	1,627,000	1,738,750	1,750,000